### ARGYLL AND BUTE COUNCIL

#### MID ARGYLL, KINTYRE AND ISLANDS AREA COMMITTEE

#### COMMUNITY SERVICES

#### 6 April 2016

### THIRD SECTOR GRANTS 2016/17

#### 1.0 SUMMARY

- 1.1 This report details recommendations for the award of Third Sector Grants (including Events and Festivals) to Third Sector organisations for Mid Argyll, Kintyre and the Islands.
- 1.2 Applications are considered twice yearly in April and August. This is intended to avoid allocation of the full budget at one meeting and enable activities held later in the year to be funded.
- 1.3 The total Third Sector Grant budget made available by the Council for allocation in Mid Argyll, Kintyre and the Islands for 2016/17 is £31,500. In addition there is a carry forward from the financial period 2015/16 of £550 (Iomairt Chille Chomain £425 and Tarbert Open Award Group £125) making the total amount available for allocation £32,050.
- 1.4 The Area Committee agreed to an upper limit of £4,000 to any one organisation in any one financial period, unless there are exceptional circumstances.
- 1.5 A minimum of £2,500 should be carried forward for allocation at the Area Committee meeting in August.
- 1.6 Thirty-two bids were submitted, of which three were withdrawn, and one has been recommended for deferral to the second round, making twenty- eight applications for consideration. Five of these are for Events and Festivals.

### 2.0 RECOMMENDATIONS

- 2.1 The 28 organisations listed below are awarded funding from the Third Sector Grants budget totalling £26,720.
- 2.2 Those organisations that have received funding for the two previous years or more should not be awarded more than the amount they received in 2015/16 unless increased developmental aspects are detailed in the application. These repeat applicants may be subject to a 20% reduction on the previous year's allocation. This is to reduce applicants' dependency on Council grants and encourage fundraising and income generation initiatives.
- 2.3 Where possible, and if appropriate, new applicants should receive all or most of the amount requested (up to 50% total project costs), unless a very large amount of funding is sought.
- 2.4 Grants will only be awarded pending receipt of the correct paperwork; an approved finance check; and an End of Project monitoring form (if a grant was awarded in previous year).

Ref No	Organisation	Grant 14/15	Grant 15/16	Total Project Cost	Amount Requested	Recom- mendation 2016
1	An Communn Gaidhealach Maer lle	New	New	£5,430	£1,000	£750
2	Argyll & the Isles Coastal and Countryside Trust	n/a	n/a	£7,180	£3,590 (Applying to B&C & MAKI)	£1,795
3	Argyll Drama Festival*	n/a	n/a	£1,652	£652	£360
4	Blarbuie Woodland Enterprise Ltd	n/a	£310	£776.80	£386	£310
5	Campbeltown Lawn Tennis Club	£2,500	n/a	£540	£270	£270
6	Cantilena Festival on Islay*	£2,000	£1,400	£20,215	£1,465	£1,025
7	Coisir Og Dhailriada	n/a	£1,100	£2,829	£1,400	£770
8	Craignish Community Company	New	New	£60,000	£4,000	£2,400
9	Craignish Village Hall	New	New	£10,528	£2,615	£1,960
10	Dunaverty Hall	New	New	£2,750	£1,500	£1,500
11	Ford Village Hall	New	New	£2,000	£1,000	£700
12	Heads Up	New	New	£1,540	£750	£560
13	Heart of Argyll Tourist Alliance	£1,000	n/a	£1,221	£610	£610
14	Islay and Jura Community Enterprises	£1000	£640	£25,559	£1,000	£505
15	Isle of Gigha Music Festival Organising Committee*	n/a	n/a	£13,375	£3,575	£2,400
16	Kintyre Six Circle Group	n/a	n/a	£1790	£895	£675
17	Lochgilphead Armed Forces Day*	n/a	n/a	£2635	£1250	£690
18	Mid Argyll Athletic Club	New	New	£780	£390	£390
19	Mid Argyll Community Enterprise (Pool)	n/a	£800	£6,105	£3,000	£1,650
20	Mid Argyll Music Festival*	£259	n/a	£9,000	£3,000	£2,000
21	Mid Argyll Rowing Club	New	New	£786	£386	£386

Ref No	Organisation	Grant 14/15	Grant 15/16	Total Project Cost	Amount Requested	Recom- mendation 2016
22	Mid Argyll Youth Development Service	£1,570	£1,100	£9,188	£1,500	£880
23	Mid Argyll Youth Forum	£400	£320	£3,670	£1,920	£255
24	Multiple Sclerosis Centre, Mid Argyll	£1,000	£700	£7,890	£3,900	£560
25	Port Ellen Playing Fields Association	New	New	£1,875	£875	£360
26	Scottish Woman's Rural Institute	New	New	£3,254	£627	£627
27	Shopper-Aide	£1,040	£1,040	£4,420	£2,120	£832
28	South Kintyre Development Trust	New	New	£5,500	£2,500	£1,500
		Total availa	£32,050			
		Total recor	£26,720			
	Balance remaining				£5,330	

\*Events and Festivals

# 3.0 DETAIL

Ref		
No	Organisation	Rationale for grant allocation
1	An Communn Gaidhealach Maer lle	Towards the cost of a sessional worker to support the organisation and successful delivery of the Islay Mod in June.
2	Argyll & the Isles Coastal and Countryside Trust	To strengthen the monitoring and evaluation of the delivery of the 'Branching Out' mental health project, and ensure its sustainability, culminating in a profile raising final event to present findings.
3	Argyll Drama Festival	Hire of the festival venue and the cost of engaging an adjudicator, in order to cover those costs that cannot be met by ticket sales and other income.
4	Blarbuie Woodland Enterprise Ltd	Towards milling equipment and associated set-up and training costs, so that woodland project can increase sustainability and trainees can learn new skills.
5	Campbeltown Lawn Tennis Club	To extend tennis coaching to children and young people in the summer holidays, in a way that is inclusive.
6	Cantilena Festival on Islay	Towards the professional fees, travel and subsistence costs of performers and the annual classical Cantilena Festival on Islay.
7	Coisir Og Dhailriada	Towards the cost of young people competing in the local mods, the highpoint of the Gaelic calendar, including accommodation, choir uniform and sheet music.
8	Craignish Community Company	Contribution towards purchase of land to create a children's play area, grant contribution to be match-funded times two.
9	Craignish Village Hall	Contribution towards programme of arts activities, workshops and performances as part of their "10th Anniversary programme".
10	Dunaverty Hall	To create a new gardening group at Dunaverty Hall that will landscape the hall and increase the skills of the participants.

Ref No	Organisation	Rationale for grant allocation
11	Ford Village Hall	To commission training in the use of a new defibrillator for the community and ensure its usefulness.
12	Heads Up	Towards arts and sports materials to support activities that improve mental health for a new peer-led mental health support group.
13	Heart of Argyll Tourist Alliance	To provide interactive guided walks to visitors and showcase Argyll's unique environmental heritage.
14	Islay and Jura Community Enterprises	Towards provision of Aquacare warm water therapy sessions and transport for people with long-term conditions, over one year.
15	Isle of Gigha Music Festival Organising Committee	Towards the costs of delivering the annual folk music festival on Gigha, which is nearly self-sustaining.
16	Kintyre Six Circle Group	Transport costs to assist young people with disabilities to maintain contact with each other from Tarbert to Kintyre, for the whole year.
17	Lochgilphead Armed Forces Day	To support the delivery of the Lochgilphead Armed Forces Day on 25/06/2016; which will support local armed forces charities and enable signposting to local organisations.
18	Mid Argyll Athletic Club	Towards a sports day in Lochgilphead in September 2016 open to children and young people from the whole County, to improve competition and personal connections.
19	Mid Argyll Community Enterprise (Pool)	Music and movement class in pool to relieve stress and contribute to wellbeing - these health based classes contributing to increased referrals from Health professionals - to take place over whole year.
20	Mid Argyll Music Festival	Towards the delivery of the mid Argyll Music festival which aims to showcase Argyll's talent in music and heritage.
21	Mid Argyll Rowing Club	To upgrade the rowing and safety equipment to offer new participants the opportunity to take part in coastal rowing in the summer, from May to November.
22	Mid Argyll Youth Development Service	Equipment for Friday and Saturday youth club activities in Ardrishaig, extending the impact of their youth work to a new local hub, lasting a year.
23	Mid Argyll Youth Forum	Towards a programme of summer activities for young people in the mid Argyll area
24	Multiple Sclerosis Centre , Mid Argyll	Vouchers for therapeutic sessions for people with long term conditions to support pain management, increased independence and self-management so that hospital visits are decreased, for one year.
25	Port Ellen Playing Fields Association	Towards the cost of the annual sports day that is a favourite family day out for islanders and tourists, and also helps to offset the increasing cost of overheads to run the playing fields.
26	Scottish Woman's Rural Institute	Towards the costs of mounting the ArgyII SWRI Federation Show in Campbeltown, a much anticipated event that keeps alive age-old skills and is a major social occasion that decreases social isolation for many.
27	Shopper Aide	A full year of purposeful and supported meetings for older men in and around the village of Southend to increase their wellbeing and decrease social and rural isolation.
28	South Kintyre Development Trust	To create a Town Enhancement Group that will regularly create and tidy floral displays in the town, by volunteering together to increase their social capital and skills.

## 4.0 CONCLUSION

4.1 All organisations have been contacted and grant applications assessed.

## 5.0 IMPLICATIONS

- 5.1 Policy: None
- 5.2 Financial: As per area budget allocation.
- 5.3 Legal: None
- 5.4 HR: None
- 5.5 Equalities Consistent with the Equal Opportunities policy of Argyll and Bute Council.
- 5.6 Risk: Monitoring of the process will minimise any risk to the Council
- 5.7 Customer Service: None

# 6.0 APPENDICES

None

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# 11 March 2016

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